

Multi-year residential bill projection

	Monthly Billed Volume 1,000 Gal	Existing	Proposed	Projected			
		<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>
Option 1	4	\$47.54	\$51.22	\$55.19	\$59.47	\$64.08	\$69.05
Option 2	4	\$47.54	\$50.90	\$54.84	\$59.09	\$63.67	\$68.60
Option 3	4	\$47.54	\$50.43	\$54.34	\$58.55	\$63.09	\$67.98

Note: Assumes across the board increases for 2027-2030